GOVERNMENT O F ANDHRA PRADESH
ABSTRACT

RWS&S-NRDWP-SLSSC for 2016-17-Support Fund Activities-Approved by the SLSSC during the meeting held on 23.1.2017 for an amount of Rs.2500.00 lakhs under 5% NRDWP-Support Fund with a sharing pattern of 60:40 between GOI and State - Administrative sanction - Accorded - Orders - Issued.

PANCHAYAT RAJ AND RURAL DEVELOPMENT (RWS.II) DEPARTMENT

G.O.RT.No. 741 **Dated: 16-11-2017**

Read the following :-

1. From the Engineer-in-Chief, RWS &S, Lr.No.AEE/DEE (Plg)/NRDWP/SLSSSC / 2016-17, Dt.23.03.2017.
2. From the Engineer-in-Chief, RWS &S, Lr.No.NRDWP-Support & WQM fund/Admn. Sanction/2016-17, Dt.26.10.2017.

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ORDER:

In his letters in the reference 1st and 2nd read above, the Engineer-in-Chief, RWS &S has stated that during the SLSSC Meeting for 2016-17 held on 23.1.2017 the Committee has approved Support Fund Activities under 5% NRDWP-Support fund for an amount of Rs.2500.00 lakhs with a sharing pattern of 60:40 between GOI and State and requested to accord administrative sanction.

2. The Government after careful examination of the proposal of the Engineer-in-Chief, RWS &S hereby accord Administrative sanction to the Engineer-in-Chief, RWS &S for the following activities costing Rs.2500.00 lakh (Rupees Twenty Five Crores only) under 5% NRDWP – Support Fund with a sharing pattern of 60:40 between GOI and State, as approved in the SLSSC during the meeting held on 23.1.2017:

(Rs. in lakhs)

Sl. No.	Activity details	Estt. cost
I	**HRD Activities**	
1	Gram Sabhas proposed to be held in targeted habitations	20.00
2	VWSC members to be trained in planning, monitoring and managing PWSS	30.00
3	Re-orientation to staff	20.00
4	Grass root workers like masons, pump mechanics to be trained	20.00
	Total	**90.00**
II	**IEC Activities**	
1	Mass Media: TV & Radio, News Paper Ads. etc.,	9.00
2	New Media: Bulk SMSs, e-mail, website,e-news letter etc.,	5.00
3	Mid-media activities: Cultural shows, Audio-visual shows, exhibitions etc.	5.00
4	Reminder media: Wall paintings, hoardings etc	5.00
5	Advocacy workshops	1.00
6	Print media	5.00
7	Awards	5.00
8	IEC in Schools	5.00
9	IEC Gadgets	5.00
10	Training/workshops on IEC	5.00
	Total	**50.00**
III	**Management Information System (Hardware & Software)**	
1	Servers (HO-2)	5.00
2	Clients (HO-48, CO/DO-44, SDO-179, WQL-106)	100.00

3	Printers/Plotters/Scanners (HO-27, CO&DO-44, WQL-32, SDO-179)	70.00
4	UPS (HO-5)	5.00
5	System Software (Strengthening and Implementation of "Watersoft" application)	50.00
6	Trainings, Networking, VC facility etc.,	5.00
	Total	**235.00**
IV	GIS Survey & HGM Mapping	**200.00**
V	**Administrative expenses**	
1	WSSO Establishment Charges (SWSM & CCDU)	235.00
2	Salaries towards outsourcing staff (System administrator, Data Entry Operators etc.,)	160.00
3	Remuneration of Mandal Resource Persons	250.00
4	AMC for Hardware, Internet Charges, Cell Phone Rental Charges etc.,	120.00
5	Hire Charges of Vehicles, Vehicles Maintenance etc.,	590.00
6	Equipment & others like STA, R&D activities	25.00
	Total	**1380.00**
VI	SCADA System on pilot basis in each District	**100.00**
VII	Establishment of Regional Quality Control Laboratories	**320.00**
VIII	Procurement of Equipment to Quality Control Laboratories	**125.00**
	Grand total	**2500.00**

3. The Engineer-in-Chief, RWS &S, A.P, Vijayawada is requested to scrupulously follow the guidelines of NRDWP and utilize the funds as per financial rules.

4. The Engineer-in-Chief, RWS &S, A.P, Vijayawada shall take further action in the matter.

5. A copy of this order is available on the Internet can be accessed at www.ap.gov.in/goir.ap.gov.in.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.K.S.JAWAHAR REDDY
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief, RWS&S, A.P,Vijayawada.

Copy to:
The Accountant General, Andhra Pradesh, Hyderabad
The Sr. Deputy Accountant General (LBAA), O/o. the A.G., A.P., Hyderabad
The OSD to Hon'ble Minister (PR, RD & ITE &C)
The P.S. to Prl. Secretary to Government (PR&RD).
Sc/Sf

//FORWARDED BY ORDER//

SECTION OFFICER